## 2020 Mesa Moves Bond Program Project Status

Transportation Advisory Board November 2024







### **Ballot Question**

Mesa voters authorized, on November 3, 2020, the City of Mesa to issue \$100M of General Obligation Bonds to fund transportation projects throughout the City



### 2020 Mesa Moves Bond Program Summary

$$$100M + $62M = $162M$$

City of Mesa General Obligation Street Bond Maricopa Association of Governments (MAG)
Funding

Total Available Funds For Transportation Projects



# 2020 Mesa Moves Bond Program Project Costs

#### Price Increase since 2020

- Materials
- Labor
- Real Estate

#### **Actions Taken**

- Prioritize Projects based on need and reimbursement
- Work with MAG for funding options
- Look for additional funding
- Place some projects on hold

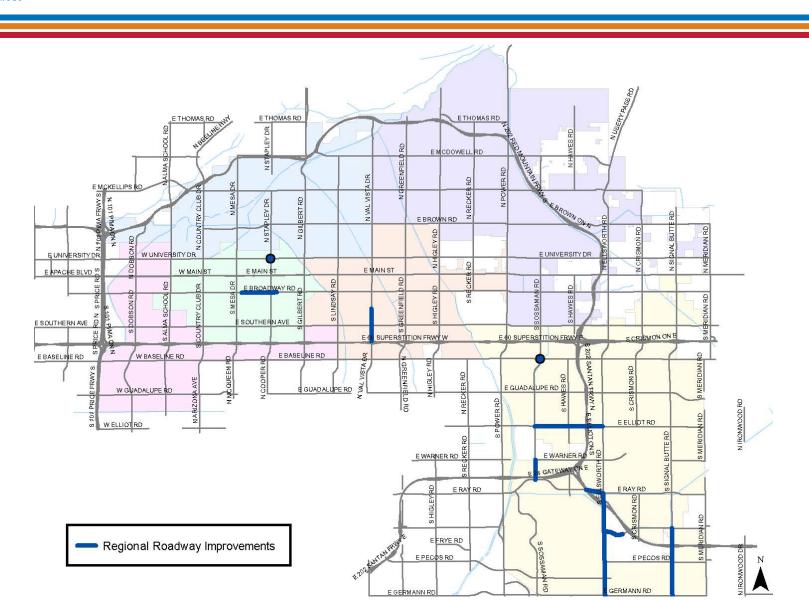


### Mesa Moves Project Status





### **Regional Roadway Improvements**







#### <u>Project</u>

1. Signal Butte Road – Williams Field Road to Germann Road

2. Sossaman Road and Baseline Road

3. Broadway Road – Mesa Drive to Stapley Drive

4. Ray Road Connection to Ellsworth Road

5. Val Vista Drive – US 60 to Pueblo Avenue

6. Williams Field Road & Ellsworth Road

7. Ellsworth Road – Germann Road to Ray Road

8. Sossaman Road – Ray Road to Warner Road

9. Elliot Road - Sossaman Road to Ellsworth Road

10. Stapley Drive & University Drive

#### **Status**

**Construction Complete** 

**Construction Complete** 

100% Design

100% Design

100% Design

**Construction Complete** 

100% Design (additional funding)

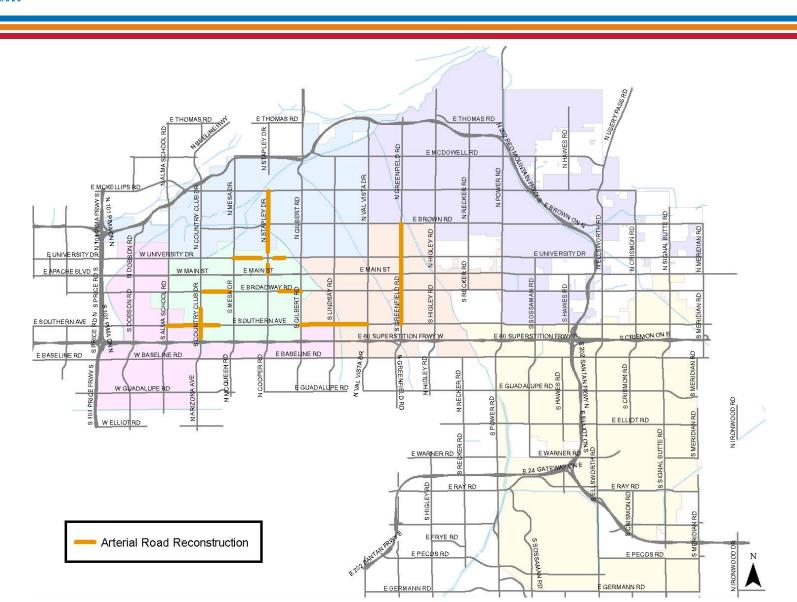
**Under Construction** 

60% Design (additional funding)

60% Design – Will be put on hold



### **Arterial Roadway Reconstruction Projects**



### **Arterial Reconstructions**



<u>Project</u> <u>Status</u>

1. Country Club Drive & Southern Avenue On Hold

2. University Drive – Mesa Drive to Harris Drive On Hold

3. Southern Avenue – Gilbert Road to Val Vista Drive Construction in 2025

4. Greenfield Road – Southern Avenue to Main Street Combined with Water Project, Construction in

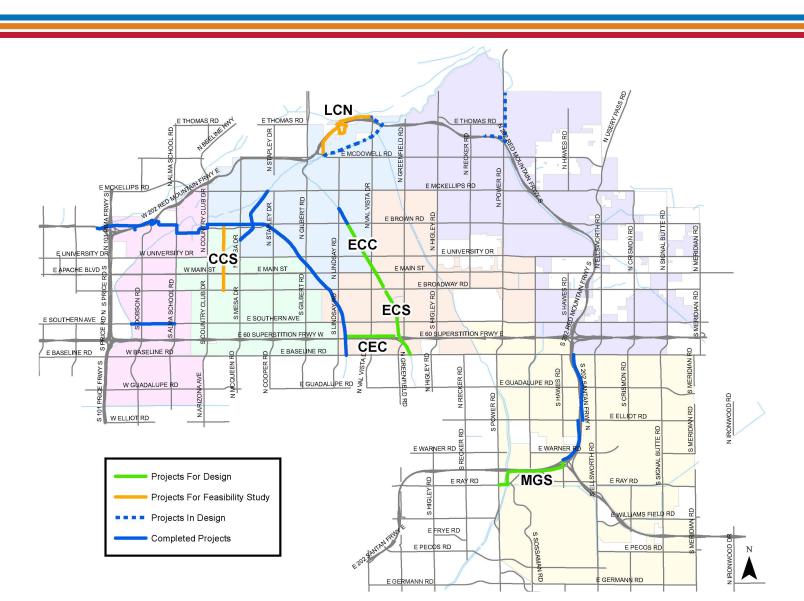
2025

5. Greenfield Road – Main Street to Adobe Road Combined with Water Project, Construction in

2025



### **Active Transportation Projects**







#### <u>Project</u>

1. Eastern Canal – Brown Road to Broadway Road

2. Eastern Canal – Broadway Road to Baseline

3. US 60 Consolidated Canal to Eastern Canal

4. Mesa Gateway Phase 3

5. Lehi Loop SUP Phase 2

6. Center Street - Brown Road to Broadway Road

#### <u>Status</u>

90% Design (additional funding)

90% Design (additional funding)

Design Only

On Hold

Final Report 12/2023

Final Report 04/2024



### **Upcoming Year**

#### **Project Progress**

- Construction to begin in fiscal year 2024/2025 for many Regional Roadway projects
- Construction to begin for Arterial Reconstruction projects
- Construction to begin on Eastern Canal SUP projects

#### **Issues to Watch**

- Continued cost increases
- Some projects will be put on hold until funding can be identified



### Questions?

